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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 9. LEGAL ACTIVITIES

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Table 9.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	3 659.2	-	-	-	(37.6)	(37.6)	3 621.6
Other staff costs	313.5	-	-	-	(32.7)	(32.7)	280.8
Consultants and experts	23.5	-	-	-	40.1	40.1	63.6
Travel	863.1	-	-	-	7.2	7.2	870.3
Contractual services	310.4	-	-	-	15.4	15.4	325.8
General operating expenses	33.7	-	-	-	(1.7)	(1.7)	32.0
Supplies	10.1	-	-	-	(2.2)	(2.2)	7.9
Equipment	49.6	-	-	-	(0.6)	(0.6)	49.0
Fellowships and contribution	79.5	-	-	-	(6.7)	(6.7)	72.8
Total	5 342.6	-	-	-	(18.8)	(18.8)	5 323.8

Extrabudgetary resources

Previously estimated expenditures	$2 846.8
Actual expenditures a/	

a/ Included under section 38, Office of Legal Affairs.

9.1 Appropriations under this section cover the requirements of the Office of Legal Affairs for the period from 1 January to 30 June 1992, prior to its consolidation with the Office for Ocean Affairs and the Law of the Sea. Changes now proposed reflect actual expenditure recorded for the first six months of 1992. There is a net decrease of $18,800. Decreases relate to posts ($37,600), other staff costs ($32,700) and small amounts under other objects of expenditures ($11,200). These decreases were offset in part by additional requirements under consultants ($40,100), contractual services ($15,400) and travel ($7,200).